

2007 Annual Property Plan
 Report of the Comptroller Auditor General
 APPENDIX 6 ~ STATES FORECAST SURPLUS/DEFICIT

	2007 £m	2008 £m	2009 £m	2010 £m	2011 £m
Total income	505	521	537	556	570
Net revenue expenditure	474	492	507	518	532
Capital expenditure	43	42	42	45	42
Property disposals	-1	-2	-4	-4	-4
Total States net expenditure	516	532	545	559	570
FORECAST SURPLUS/(DEFICIT)	-11	-11	-8	-3	0
Fiscal measures to be approved		44	46	-19	-22
REVISED FORECAST SURPLUS/(DEFICIT)	-11	33	38	-22	-22

Source: States Draft annual business plan 2007, Table 3.1